

City Deal Projects

**Swansea  
Central Phase**

<b>1 Arena</b>	Arena RIBA 5 (construction)	Code
	Arena	C05721
	MSCP (car park South)	C03671
	City Park	C07872
	Bridge	C09561
	MSCP (car park central)	C03670
	Retail	C09731
	Residential	C11100
	Public Realm (including demolition)	C06382
	Total	

**Swansea  
Central Phase**

<b>1 Arena</b>	Arena RIBA 4 and PCSA (planning / design / fees)	
	PCSA / enabling / Rivington fees	C06368
	PCSA and enabling	C06368
	PCSA and enabling	C06376
	Contingency	C06368
	Contingency balance (CCTV scheme)	C06368
	Total	
	Plus opening WIP April 2019 (fees)	
	Total Arena	

**Swansea  
Central Phase  
2 Digital  
Village**

	Kingsway Offices	C06369
--	------------------	--------

Grand Total City Deal Projected to March 2022

Actual ledger 2018-19 and prior £	Actual ledger 2019-20 £	Budget 2020-21 £	Budget 2021-22
	3,406,953.93	30,645,739.00	13,160,516.00
	3,797,894.75	8,848,281.00	1,898,705.00
	100,048.31	1,867,222.00	758,532.00
	419,665.87	2,772,834.00	98,737.00
	1,683,690.59	7,966,890.00	1,798,677.00
	147,411.93	1,367,554.00	572,077.00
	746,565.22	3,452,732.00	852,725.00
	987,890.65	8,606,348.00	3,437,345.00
	0.00	11,290,121.25	65,527,600.00
			22,577,314.00

	3,528,055.02	4,042,371.00	1,284,936.00
783,796.00	5,948,316.00		
	22,287.30	7,000.00	0.00
	0.00	5,014,015.00	5,577,997.00
			603,982.00
783,796.00	9,498,658.32	9,063,386.00	7,466,915.00

8,629,204.00			
--------------	--	--	--

9,413,000.00	20,788,779.57	74,590,986.00	30,044,229.00
--------------	---------------	---------------	---------------

342,830.52	903,263.00	1,162,000.00	
------------	------------	--------------	--

9,755,830.52	21,692,042.57	75,752,986.00	30,044,229.00
--------------	---------------	---------------	---------------

Total

47,213,208.93  
14,544,880.75  
2,725,802.31  
3,291,236.87  
11,449,257.59  
2,087,042.93  
5,052,022.22  
13,031,583.65

99,395,035.25

8,855,362.02  
6,732,112.00  
29,287.30  
10,592,012.00  
603,982.00

26,812,755.32

8,629,204.00

134,836,994.57

2,408,093.52

137,245,088.09